

# Annual Report-2015

## **Introduction:**

It is a great pleasure for us to introduce our non-governmental / non-profit organization. Its name is Sustainable Development for Vulnerable Peoples in Bangladesh (SDVPB) Established in 1999, at West Sharulia, Demra, Dhaka –1361. It is a government registered charity organization. Government Registration No Dha-08041, dated, 11/07/2007 from the Ministry of Social Welfare and another no is 2858, dated, Dhaka – 18/05/2014 from NGO Bureau, Office of the Honorary Prime Minister, Govt. of the Peoples Republic of Bangladesh. Nominated for eNGO Challenge'2015, New Delhi, India, Registered Participant of <http://unglobalcompact.org/participant/62381>, Nominated for UN Equator Prize 2015. New York, USA, Member of The Federation of NGO in Bangladesh (FNB). Partner with KIV, World Friend, South Korea. FK Norway, Microsoft, TechSoup, the World Computer Exchange, USA, TWAM, UK. JC Penney, Good360, USA, 1000 Books from, Rotary club of Parole, Annapolis, MD. District 7620. 20,000/- tk. From Rotary club of Greater Dhaka, 10000/- from First Security Bank Ltd. And gift item of USD 5000 from Cross roads foundation, Hongkong UNGM number – 424403. Member WANGO. [www.betterplace.org/p38760](http://www.betterplace.org/p38760). <http://www.investprojects.net/ProjectsCat/197/Other/197/Other>. <https://www.globalgiving.org/projects/sustainable-development-for-vulnerable-peoples-in/>, <https://goto.gg/23585>, Signatory Member, IRI, Islamic Reporting Initiative <[info@islamicreporting.org](mailto:info@islamicreporting.org)>

Our Organization building employment skills and capacity of **young** people. It's fostering entrepreneurship and bridging the skills gap. It's creating new jobs and employment. Helping different Govt. Immunization, Vitamin A Capsule distribution Projects. Regularly organizing free eye camp.

In addition, SDVPB generates opportunities for people to achieve economic stability and build strong families and vibrant communities by offering job training, employment placement services and other community-based programs for people who have disabilities, lack education or job experience, or face employment challenges.

Main objective of our organization is to deliver free English language, different vocational training, standard IT skill training with internet and build capacity to secure employment in the outsourcing market place & help to set up small enterprises to the disadvantaged children, girls, women & unemployed orphan youths in Bangladesh. Last ten years we are running this project. In limited scale we can claim success, even though we have critical limitations to run these basic programs smoothly. Our ultimate goal is to empower 3 million unemployed youths within 5 years which will bring more conscious peoples about environment, upgrade less fortunate people's living standard.

You know Bangladesh is a country of over population and poor is its main character. Most of the people in Bangladesh are living under poverty level. Result is most of the peoples are illiterate; those who have general education, majority of them have no technical knowledge for having a good job. Because they are very much weak in English language and IT Knowledge which are vital at the present Bangladesh to have a standard job.

We believe that by providing technical skills training to undeserved individuals, we can partner to create social and economic opportunities that can change peoples' lives and transform communities, Ultimately, SDVPB is helping bridge the global technology gap by providing the training and tools people need to realize their potentials. For achieving the goals we are trying our best by our own resources to teach the IT (computer) and English language at free of cost to the disadvantaged girls, women of the local areas. Therefore contribution is coming out for the society would be in limited scale. But our main objective is to provide free training program on IT and English language to the undeserved girls, women at the rural/urban areas of Bangladesh.

*"The project would directly benefit 30,000 youth who will gain marketable and globally recognized IT and ITES skills. Among them, 9,000 will be women,"* said **Ellen Goldstein**, Country Director, **World Bank Bangladesh**. *"Bangladeshis will benefit from increased incomes due to upgrading of and enhanced employment opportunities in a growing global IT industry."*

*“Bangladesh needs targeted programs to develop Bangladesh’s potential in the IT/ITES industry along with focus to build the necessary e-Government foundations,”* said Mr. Iqbal Mahmood, Senior Secretary, Economic Relations Division. *“This initiative will meaningfully leverage ICT for development and will allow the country to tap into the tremendous potential of the global IT and ITES industry for economic and social development.”*

The project aims to create an estimated 30,000 direct jobs in the IT and ITES sectors, which has the potential to create up to 120,000 indirect jobs, and expects to increase the IT and ITES industry revenue by over \$200 million by the end of the initiative.

But we are handicapped with our limited resources. By the assistance of your we can fulfil our dream. We need your all kinds of assistance very seriously. As we know that you’re helping the needed people around the world. We are very much hopeful to get assistance from you.

We will remain grateful forever to you for your cooperation. Thanks in advance for your all kinds of support.

Best & kind Regards

Miah Feroz

President

Sustainable Development for vulnerable Peoples In Bangladesh.

Vill: West Sharulia

P.O: Sharulia Bazar,

P.S: Demra, Dist: Dhaka-1361

Bangladesh

Cell: +8801715458080, Skype: miahferoz, Email: [miahferoz@gmail.com](mailto:miahferoz@gmail.com). <http://goo.gl/SLZD4O>. Vidio Link: <https://youtu.be/oH1U3y40usU>, web: [www.facebook.com/sdvpb](http://www.facebook.com/sdvpb). [www.betterplace.org/p25914](http://www.betterplace.org/p25914). Bank Transfer: Sustainable Development for Vulnerable Peoples in Bangladesh, Agrani Bank Limited, Demra Branch. Current Account No – 0200002835474. Swift Code : A G B K B D D H.

## Expression of Interest Form

### SECTION 1: Details of Applicant Organisation

Organisation name Please mention other names used	<b>Sustainable Development for Vulnerable Peoples in Bangladesh.</b>
Organisation Address Postcode Contact Website Telephone number Fax Number	Vill: West Sharulia, P.O.: Sharulia Bazar, P.S.: Demra, Dist: Dhaka 1361 Phone # 0088027501295, Cell # 008801715-458080 www.sdvpsbd.com 0088-02-8391575
Contact Name Position/Job title	Miah FERUZ President & CEO
Organisation size (running)	Number of paid full time employees : 11 (6 women) Number of paid part time employees : 05(3 Women) Number of volunteers: All executive members & all general members.
When your organization was formally established?	April 2007. (We started our project in 1999 but we received Govt. Registration in April 2007(Ministry of Social Welfare.) and May 2014, no-2858 (NGO Affairs Bureau, Prime Ministers office, Peoples Republic of Bangladesh)
Areas of interest or expertise 50 words maximum Please mention any areas of work that your organization specializes in e.g. education / healthcare and in what way	At present Bangladesh Computer and English knowledge is must to have a job. Without knowledge of mentioned subjects jobs are very hard. But our majority peoples are living under poverty level. They can't spend money to learn computer and English knowledge. So, our prestigious organization is trying its heard to fulfill their dreams by providing free computer and English language course to the Vulnerable peoples of Bangladesh, especially for girls & women.

## Expression of Interest Form

### SECTION 2: Project details

Title of Project	Provide free IT (computer) training & teaching English Language Course to the disadvantaged unemployed youths, women & Children in Bangladesh for their empowerments.
Project summary 50 words maximum	We believe that by providing technical skills training to undeserved individuals, we can partner to create social and economic opportunities that can change peoples' lives and transform communities.
Project Description	Our aim is to provide free IT (computer) & English language Course to disadvantaged unemployed youth who are so weak in those subjects. Our main objective is to develop their skill for jobs in different job sectors, especially in outsourcing job which is very popular job among our girls & women.
Methodology	We are following two methodologies to success our project. Number one we are providing service for free computer and English language course by our franchise. Number two we are requesting all our partner to help us by donating money, materials, equipments etc.
Proposed Outputs Bullet points. e.g. number of people receiving education, number of businesses created.	To overcome the problem our project is working to use the natural talents of the girls & women by offering technical courses at the local level After having technical knowledge from our project they can have a good job, and contributing to the national G.D.P. But our main aim is to work at the national level to able the mentioned group self-reliance to contribute more to the national development. Presently with our limited resources 1500 girls & women are receiving educations from our resource centers in a year which will impact 5000 Bangladeshi beneficiaries indirectly.
Innovation Please highlight any innovative aspects of this project.	Providing free IT and English language education to the vulnerable girls & women for different job, specially for outsourcing job in our motherland is accepted as a new innovative way to make people self-reliance. Majority of the unemployed girls & women love to learn our offered services and their numbers are increasing rapidly. But with our limited resources we can't fulfill their demand accordingly. So, we need some good partner to expand our services at the national level as earliest as possible.
Theme	<input checked="" type="checkbox"/> Income generation project <input checked="" type="checkbox"/> Education <input checked="" type="checkbox"/> Skills training <input type="checkbox"/> Water & sanitation <input type="checkbox"/> Health care <input type="checkbox"/> Shelter <input type="checkbox"/> Orphan cares <input type="checkbox"/> Other – please state.

<p>Geographical area</p> <p>Please state country and region</p>	<p><input type="checkbox"/> Africa</p> <p><input type="checkbox"/> Asia : <b>Bangladesh</b></p> <p><input type="checkbox"/> Europe</p> <p><input type="checkbox"/> N &amp; S America</p>
<p>Who are the main beneficiaries?</p>	<p><input checked="" type="checkbox"/> Vulnerable families</p> <p><input checked="" type="checkbox"/> Orphans</p> <p><input checked="" type="checkbox"/> Widows</p> <p><input checked="" type="checkbox"/> Unemployed</p> <p><input checked="" type="checkbox"/> <u>Others (please specify)</u> : <b>The vulnerable girls and women</b></p>
<p>Will any partner organizations be involved?</p> <p>Please give details.</p>	<p>We are trying our hard &amp; soul to find partnership with our honorary undertaking. In the meantime we got IT syllabus with Original software from Microsoft Bangladesh, 05 computer and 1 Scanner from UK renowned Charity Tools with a Mission(TWAM), and 1000 Books from, Rotary club of Parole, Annapolis,MD.District 7620. 20,000/- tk. From Rotary club of Greater Dhaka, 10000/- from First Security Bank Ltd. And gift item of USD 5000 from Cross roads foundation, Hongkong and 4 IT volunteer will come from KIV, Korea in July to assist us.</p>

## Expression of Interest Form

### SECTION 2: Funding and Expenditure details

Duration	Primary Stage	Expenditure of one franchise Establishment cost	US\$	Local Currency BDT
First year	30 franchise in 15 disadvantage & Vulnerable Districts in Bangladesh.	26,000 US\$	(26,000*30) = 780,000	663,00,000 (Bangladeshi Taka)
Second year	30 franchise in 30 disadvantage & Vulnerable Districts in Bangladesh.	As Above	As Above	As Above
Third year	Rest 19 Districts, and one franchise of every District	The Establishment costs are depends on market circumstance at that time.		

#### SECONDARY STAGE

	US\$	Local Currency BDT
From fourth year our maintenance cost in a year would be as mentioned for 79 franchise in whole Bangladesh e.g. Office administrative stuff, Teachers, and others. (Total 64 Districts in Bangladesh.)	Per franchise 1000 US\$ 79*1000 = 79,000 (per month) 79,000*12 = 948,000 (per year)	Per franchise 85,000 BDT 79*85,000 = 6,715,000 BDT (per month) 6,715,000*12 = 80,580,000 BDT (per year) BDT (Bangladeshi Taka.)
Have you applied for funding for this project to other organizations? Please give details.	We are trying our heard & soul to find some financial partner around the world, but not yet succeed.	
Is your organization licensed to receive foreign currency? Indian organizations should indicate an FCERA document	Our organization is a Government registered charity organization. We have full right to receive foreign currency to run our project. . Bangladesh Government .NGO Buru Registered number: <b>2858</b> . (Certificate attached)	

<p>What is the legal status of your organization?</p>	<input type="checkbox"/> Non-Governmental Organization (NGO)
<p>Are you a branch of a larger organization? Please give details</p>	<p>We have a centre / lab, We need your assistance to open 64 new branches at remote areas in Bangladesh urgently.</p>
<p>Are you affiliated to any national or international Organisations? Please give details</p>	<p>Not Yet.</p>
<p>Please provide details of your income and expenditure in the last financial year.</p>	<p>Attached page number # 5</p>
<p>What is the main source of income for your organisation?</p>	<p> <input type="checkbox"/> Government funding                      <input type="checkbox"/> Donations from the local community  <input type="checkbox"/> Individual donations                      <input type="checkbox"/> Grants from international agencies  <input type="checkbox"/> Commercial/return on investments <input checked="" type="checkbox"/> <b>Other – specify :</b> At present our main source of income is coming from the donation from members of our Executive committee &amp; general members. </p>

# SUSTAINABLE DEVELOPMENT FOR VULNERABLE PEOPLES IN BANGLADESH

## Budget 2016

We provide free IT (Computer) Training & English Language Course for Vulnerable Peoples in Bangladesh. We need your support.

SL	Items Name	Items Description	Quantity	Unite-Price BDT	Total-Price BDT	Euro (€)
1	Need Assessment	Meeting with potential beneficiaries		20000	20000	166.6667
	Advance for Venue	Security money	24 months	100000	100000	833.3333
	Rent for Venue		24 months	20000x24	480000	4000
	Electric Bill				200000	1666.667
	Telephone Bill				24000	200
	Stipend		3000 Students	1824/3000	5472000	45600
	Miscellaneous Cost				100000	833.3333
2	Computer	Dell Core i7 Intel Rm-8gb,hdd-1TB Graphics 4GB	50	100000	5000000	41666.67
3	UPS		50	5000	250000	2083.333
4	Printer		2	16000	32000	266.6667
5	Photocopy Machine		1	120000	120000	1000.00
6	Interior Decoration		1	300000	300000	2500.00
7	AC	General	2	110000	220000	1833.333
8	Broadband Internet	1MBPS Speed	50	2000	100000	833.3333
9	Generator		1	1000000	1000000	8333.333
10	Head Phone	A 4 Tech	50	5000	250000	2083.333
11	Webcam	A 4 Tech	50	6000	300000	2500.00
12	Gross Total				7572000	116400



**1 € = 120 BDTaka. 1 USD \$= 80 BDTaka**  
**Capital Cost + Operating Cost - € (63100+16800) = 79900.00**  
**(In Word= Seventy Nine Thousand Nine Hundred Euro )**  
 (BDT) Means Bangladeshi Taka

<b>SALARIES FOR SDVPB STAFF</b>									
SL	Staff categories	Personal cost for Staff Per-monthly (BDT)	Quantity (24 Months) (BDT)	Euro (€)	USD (\$)				
1	Center Admin (1)	20000	480000	4000	6000				
2	Computer Teacher (2)	40000	960000	8000	12000				
3	English Teacher (2)	40000	960000	8000	12000				
4	Hardware & Software Engineer (1)	20000	480000	4000	6000				
5	Electrician	13000	312000	2600	3900				
6	Messenger/ Peon (2)	14000	336000	2800	4200				
7	Cleaner (1)	5000	120000	1000	1500				
8	Night Guard (2)	16000	384000	3200	4800				
9	Gross Total			33600	50400				